

**Town of Newcomb
2009 Town Budget**

	2009	2008
General Government	\$731,980	\$663,312
Public Safety	34,200	33,200
Public Health	224,100	218,100
Transportation	111,816	109,268
Economic Assistance	82,000	86,200
Culture & Recreation	331,000	303,000
Home & Community	184,000	182,000
Benefits	468,000	472,500
Interfund Transfers	22,000	22,000
Total Appropriations	\$2,189,096	\$2,089,580
General Fund Revenues	\$275,680	\$245,680
Unexpended Balance	\$200,000	\$100,000
Net General Fund Levy	\$1,713,416	\$1,743,900
Highway	\$1,191,278	\$1,088,278
Benefits	239,000	238,500
Interfund Transfers	25,000	25,000
Total Appropriations	\$1,455,278	\$1,351,778
Highway Revenues	\$329,605	\$249,605
Unexpended Balance	\$25,000	\$25,000
Net Highway Levy	\$1,100,673	\$1,097,173
Water District Rents	\$39,990	\$39,990
Sewer District Rents	\$30,450	\$30,450
Fire Protection Levy	\$250,000	\$200,000